## **Corpus Christi Regional Transportation Authority (RTA)**

ID Number: 6051 www.ccrta.org 5658 Bear Lane Corpus Christi, TX 78405

**System Wide Information** 

Chief Executive Officer: Linda Watson,
General Manager

Modal Information (361)289-2712

Data Source: 2000 National Transit Database

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System wide information						Wodai iiiioiiiiatioii				
General Information			Financial Information			Characteristics		Demand	Ferry	
							Bus	Response	Boat	Vanpool
Jrbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense	\$10,973,183	\$2,915,144	\$179,227	\$53,055 Q
orpus Christi, TX		Directly Operated		\$1,042,746	Capital Funding	\$4,971,359	\$0	\$0	\$0	
Square Miles		156	Purchased Transportation		84,590	Annual Passenger Miles	29,485,939 Q	1,527,285	18,231	161,789
Population		270,006	Total Fare Revenues Earned		\$1,127,336	Annual Vehicle Revenue Miles	2,699,487	1,151,752	1,209	39,254
Population Ranking out of 405	UZAs	96				Annual Unlinked Trips	5,579,319	175,550	36,329	7,507
			Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips	18,722	640	276	29
			Passenger Fares		\$1,127,336	Annual Vehicle Revenue Hours	195,885	59,248	776	285,870
			Local Funds		14,002,845	Fixed Guideway Directional Route Miles	0.0	N/A	0.8	N/A
Service Area Statistics			State Funds		0	Vehicles Available for Maximum Service	73	35	1	3
Square Miles		838	Federal Assistance		0	Average Fleet Age in Years	6.4	2.4	40.0	0.3
Population		315.000	Other Funds		731,758	Vehicles Operated in Maximum Service	59	35	1	3
1 opulation		010,000	Total Operating Funds Expended	_	\$15,861,939	Peak to Base Ratio	1.2	N/A	1.0	N/A
			Total Operating Lands Expended		ψ10,001,003	Percent Spares	24%	0%	0%	0%
0						Incidents		0% 6	0%	0%
Service Consumption		04 400 044					46	-	•	-
		Summary of Operating Expenses			Patron Fatalities	0	0	0	0	
Annual Unlinked Trips 5,798,705		Salaries, Wages and Benefits		\$6,050,073						
Average Weekday Unlinked Tri		19,667	Materials and Supplies		1,984,427	Performance Measures				
Average Saturday Unlinked Trip		13,292	Purchased Transportation		3,725,452					
Average Sunday Unlinked Trips	S	3,220	Other Operating Expenses		2,360,657	Service Efficiency				
			Total Operating Expenses		\$14,120,609	Operating Expense per Vehicle Revenue Mile	\$4.06	\$2.53	\$148.24	\$1.35 Q
						Operating Expense per Vehicle Revenue Hour	\$56.02	\$49.20	\$230.96	\$0.19 Q
Service Supplied			Reconciling Cash Expenditures		\$1,741,330					
Annual Vehicle Revenue Miles		3,891,702	•			Cost Effectiveness				
		541,779	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.37 Q	\$1.91	\$9.83	\$0.33 Q
The state of the s			Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$1.97	\$16.61	\$4.93	\$7.07 Q
Vehicles Operated in Maximum Service			State Funds		733,659	operating Expense per offinition ratiosenger risp	<b>V</b> 1.57	ψ10.01	Ψ4.00	φ1.01 α
	Base Period Requirement		Federal Assistance 2		4,237,700	Service Effectiveness				
base i choa requirement		48	Total Capital Funds Expended	_	\$4,971,359	Unlinked Passenger Trips per Vehicle Revenue Mi	le 2.07	0.15	30.05	0.19
			Total Capital Fullus Expellueu		φ4,97 1,333	Unlinked Passenger Trips per Vehicle Revenue Ho		2.96	46.82	0.03
Vehicles Operated in Max	ximum	Service	Uses of Capital Funds			Onlinked Fassenger Trips per Venicie Revende Tic	Jui 20.40	2.90	40.02	0.03
			ooco or oup nur unuo			Bus				
Dire	rectly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense	per	Passenger Tr	ips per
Oper		Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile		Vehicle Rever	
Bus	50	9	Bus \$1,600,080	\$3,371,279	\$4,971,359		i dooonigoi iiiii		700.0 110.00	
Demand Response	0	35	Demand Response 0	0	0	\$5.00 \$0.50		2	.50	
Vanpool	3	0	Vanpool 0	0	0	\$4.00	0	2	.00	<b>—</b>
Ferry Boat	0	1	Ferry Boat 0	0	0	\$4.00		<b>○</b>	.00	· ·
Total	53	45	Total \$1,600,080	\$3,371,279	\$4,971,359	\$3.00 \$0.30		1	.50	
			. , ,	. , ,		\$2.00		4	.00	
						\$1.00 \$0.10	-	0	.50	
									.00	
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						96 97 98 99 00	96 97 98	99 00	96 97 98	99 00
						Demand Response				
Sources of Operating Funds Expended Sources of Capital Funds Expended					Operating Expense per	Operating Expense	e per	Passenger Tr	ips per	
3						Vehicle Revenue Mile	Passenger Mil		Vehicle Rever	
		Other					•			
		5%		Ct	tate	\$3.00 \$2.50			0.20	
		Fa	ires		5%				0	
			7%	1	- , -	\$2.50			0.15	
			(			\$2.00			_	
						\$1.50	0-0-0-		0.10	
						\$1.00				
						\$0.50			0.05	
						ψ0.00			0.00	
Local			Federal			\$0.00	+ + + +		0.00	
88%			85%			96 97 98 99 00	96 97 98	99 00	96 97 98	8 99 00

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.